Project Profile - Summary Sheet

Project Introduction

۱- Project title: Construction of cold storage in the proposed town of Almond

۲- Sector : Agriculture **Sub Sector:** Gardening

۳- Products / Service: Almond product warehouse

۴- location: Free Zone☐ Economic Special Zone☐ Industrial Estate ☐ Main Land■

۵- Project description:

The area of almond orchards in the country is ۱۶۰,۰۰۰ hectares, from which ۱۶۰,۰۰۰ tons of sweet almonds are produced annually. Of this area under cultivation, ۱۶,۰۰۰ hectares are located in Chaharmahal and Bakhtiari province and the city of Saman. In ۱۳۹۹, ۲۴,۰۰۰ tons of almonds were harvested from the orchards of Chaharmahal and Bakhtiari province.

Despite the fact that this province has developed in the almond production sector and has been able to produce the most almonds produced in the country, but the processing sector of this product still has no place in this province. Therefore, based on the suggestions made, the Agricultural Jihad Organization intends to establish an almond town in an area of ۴۰ hectares. Therefore, the town consists of different parts, one of the most important of which is the storage of the product after harvest. This package provides technical and financial justifications for cold storage.

۶- Annual capacity: ۵۰۰۰ tons

Project Status

۷- Local / internal raw material access: ۱۰۰ %

۸– Sale: **- Anticipated local market:** ۱۰۰ %

۹-Construction Period: ۱۳ months

۱۰– Project status:

- Feasibility study available?	Yes☐	No■
- Required land provided?	Yes■	No☐
- Legal permissions (establishment license, foreign currency quota, environment, etc) taken?	Yes☐	No■
- Partnership agreement concluding with local /foreign investor?	Yes☐	No■
- Financing agreement concluding?	Yes☐	No■
- Agreement with local /foreign contractor(s) concluding?	Yes☐	No■
- Infrastructural utilities (electricity water supply, telecommunication, fuel, road, etc) procured?	Yes☐	No■
- List of know- how, machinery, equipment, as well as seller /builder companies defined?	Yes■	No☐
- Purchases agreement machinery, equipment and know-how concluded?	Yes☐	No■

Financial Table

۱۱- Financial structure :

Descriptions	Local Currency Required			Foreign Currency Required Euro	Total Euro
	Thousand Rials	Rate(Rials)	Equivalent in Euro		
Total fixed investment costs	۷۲,۷۸۸,۶۵۵	۵۰۰۰۰۰	۳۶۳۹۴۳۲	۰	۳۶۳۹۴۳۲
Capital in the first year's turnover	۸۲۳,۶۶۳	۵۰۰۰۰۰	۴۱۱۸۳	۰	۴۱۱۸۳
Total investment of the plan	۸۵,۵۱۲,۳۱۸	۵۰۰۰۰۰	۷۲۷۵۹۰۰	۰	۷۲۷۵۹۰۰

a) Payback Period(PP): ۵,۷۵ year
b) Internal rate of return(IRR): ۱۷ Percent
c) Net Present Value(NPV): ۷۶۷۲۱۳۵۵(Thousand rials)۲۸۴,۱۵(Euro)
d) Production point by point: ۳۷ percent
e) Value of machinery and equipment: ۶۳۰۰۰۰ (Thousand rials)=۱۶۱۱(Euro)

General Information

۱۲ - **Project type :** Establishment ■ Expansion and completion □

۱۳– Company Profile:

- Name (Legal/Natural persons): Ministry of Agriculture Jihad of Chaharmahal and Bakhtiar.
- Address: Shahrekord, Chaharmahal and Bakhtiari Province, Iran
- Tel:۰۳۸۳۲۲۵۴۸۰۹(+۹۸۹۱۳۱۸۵۶۵۷۴) - Fax:۰۳۸۳۲۲۵۴۸۰۹ - Web Site : ch.bakhtiari@apcp.ir
- Local entrepreneur: public sector ☐ private sector ☐ other ■